

### Notice of Public Hearing for Town of Turtle

Notice is hereby given that on November 14, 2012 at 7:00 p.m. at the Town Hall of the Town of Turtle a **Public Hearing** on the **Proposed 2013 Budget** of the Town of Turtle will be held. The proposed budget in detail is available for inspection at the Clerk's office from 8:00 a.m. to 12:00 p.m. on Monday, Wednesday and Friday. The following is a summary of the **Proposed 2013 Budget**.

<b>GENERAL FUND</b>	<b>2012 CURRENT BUDGET</b>	<b>2013 PROPOSED BUDGET</b>	
<b>REVENUES</b>			
General Property Taxes	\$272,517	\$277,967	
Other Taxes	\$165,271	\$185,200	
Special Assessments	\$158,875	\$174,250	
Intergovernmental Revenues	\$ 43,200	\$ 45,358	
License & Permits	\$ 36,325	\$ 35,500	
Fines, Forfeitures & Penalties	\$ 28,000	\$ 62,400	
Public Charges for Services	\$ 17,675	\$ 28,425	
Misc. Revenues	\$ 51,050	\$ 41,765	
<b>TOTAL REVENUES</b>	<b>\$772,913</b>	<b>\$850,865</b>	9.1% Change
<b>EXPENDITURES</b>			
General Government	\$338,705	\$362,442	
Public Safety	\$154,370	\$183,035	
Public Works	\$279,838	\$305,388	
<b>TOTAL EXPENDITURES</b>	<b>\$772,913</b>	<b>\$850,865</b>	9.1% Change

#### All Governmental and Proprietary

Funds Combined	Balance 1/1/11	Revenues	Expenditures	Balance 12/31/11
	\$325,841	\$837,454	\$795,187	\$368,108